



### Annex K

**Version: September 2025** 

To: Commission on Children Secretariat 10/F, West Wing, Central Government Offices,

2 Tim Mei Avenue, Tamar, Hong Kong

			being and Development
	1	Progress Report	
(for the period	d	(dd/mm/yyyy) to	(dd/mm/yyyy))
(To be completed for all projects except one-year smaller-scale projects without advance payment)			
Project No.		Title of Project	
Name of Organis	sation		
Project Impleme	ntation Period		
(dd/mm/yyyy to	dd/mm/yyyy)		

Item	Nature	Current Budget/ Approved Funding Amount <sup>1</sup> (\$)	Actual Amount Received(\$)
1.	Participants' Fees (if applicable)		
2.	Contribution from the Funded Organisation (if		
	applicable)		
3.	Sponsorship and Donation (if applicable)		
4.	Others (if applicable) [Please specify:]		
	Sub-total (I)		
5.	Funding from Commission on Sub-total (II)		
	Children ("the Commission")		

 $<sup>^{1}</sup>$  For items 1-4, please fill in the current estimated amounts. For item 5, please fill in the total approved funding amount. If approval has been obtained from the Commission for adjustment to the budget, please state the revised total funding amount.





Total (I) + (II)	
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# (ii) Expenditure

Nature	Actual Amount Expended <sup>2</sup> (\$)
Total project expenses to be funded by the Commission	

### **Details of Activities Held**

(Please use separate sheets if the space provided is insufficient)

(Please provide details of each activity in accordance with the "Approved Activities" listed in the approved budget. If an activity has more than one session, please input the details of all activity sessions in one single box.)

## Example

Activity (1)		
Name of Activity	Parent-child Art Workshop	
Date(s) and Time of Activity	Proposed Date(s) and Time	Actual Date(s) and Time
	3, 10, 17, 24, 30/6/2026 and 12/7/2026 14:00 – 16:00	3, 10, 24 & 30/6/2026 14:00 – 16:00
Number of Sessions	Target <sup>#</sup>	Actual
	6	4
Duration of Each Session	Target <sup>#</sup>	Actual
	2 hours	2 hours
Venue	ABC Creative Arts Centre	
No. of Participants	Target <sup>#</sup>	Actual
	60	40

Activity (1)		
Name of Activity		
Date(s) and Time of Activity	Proposed Date(s) and Time	Actual Date(s) and Time
Number of Sessions	Target <sup>#</sup>	Actual

 $<sup>^{2}</sup>$  Please fill in the Appendix if an advance payment has been received from the Commission.





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Duration of Each Session	Target <sup>#</sup>	Actual
Venue		
No. of Participants	Target <sup>#</sup>	Actual

Activity (2)		
Name of Activity		
Date(s) and Time of	Proposed date(s) and Time	Actual date(s) and Time
Activity		
Number of Sessions	Target <sup>#</sup>	Actual
Duration of Each Session	Target <sup>#</sup>	Actual
Venue		
No. of Participants	Target <sup>#</sup>	Actual

Activity (3)		
Name of Activity		
Date(s) and Time of	Proposed date(s) and Time	Actual date(s) and Time
Activity		
Number of Sessions	Target <sup>#</sup>	Actual
Duration of Each Session	Target <sup>#</sup>	Actual
Venue		
No. of Participants	Target <sup>#</sup>	Actual





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### **Details of Activities to be Conducted**

(Please use separate sheets if the space provided is insufficient)

(Please provide details of each activity in accordance with the "Approved Activities" listed in the approved budget. If an activity has more than one session, please input the details of all activity sessions in one single box.)

## Example

Activity (1)		
Name of Activity	Parent-child Art Workshop	
Number of Sessions	1	
Date(s) of Activity	12/7/2026	
Venue	ABC Creative Arts Centre	
Target No. of Participants <sup>#</sup>	10	

Activity (1)	
Name of Activity	
Number of Sessions	
Date(s) of Activity	
Venue	
Target No. of Participants#	

Activity (2)	
Name of Activity	
Number of Sessions	
Date(s) of Activity	
Venue	
Target No. of Participants#	

Activity (3)	
Name of Activity	
Number of Sessions	
Date(s) of Activity	
Venue	
Target No. of Participants#	

<sup>&</sup>lt;sup>#</sup> Same as that set out in the approved budget. However, if approval has been obtained from the Commission for adjustment to the number of sessions/target number of participants /duration of each session, please fill in the revised figure.





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Name**:	Organisation Chop#	Post:
Tel. No.:		Fax No.:
Signature <sup>#</sup> :		Date:
' <del>'</del>	_ \	

<sup>\*</sup> Name of authorised person of the funded organisation or officer-in-charge of the project

<sup>#</sup> The name, signature and organisation chop should be the same as those provided in the Funding Application Form.





# **Appendix**

# Expenditure during the period covered by this progress report

Expenditure							
Item	Approved		Actual Expenditure	Remarks			
(Please list out all approved	Amount <sup>3</sup>	Amount to be	Amount to be	Total			
items/sub-items specified in the	(\$)	funded by the	funded by other	Amount			
approved budget)		Scheme	source(s) of income	(\$)			
		(\$)	(\$)				
For example:							
1. Publicity							
1.1 Poster (Activity 1)							
1.2 Promotional leaflet (Activity 2)							
2. Printed items							
2.1 Notes (Activities 1 & 2)							
Total:							

<sup>&</sup>lt;sup>3</sup> If approval has been obtained from the Commission for adjustment to the approved amount of an expenditure item, please fill in the revised amount.